

Well-being Projects Progress report

Appendix 1

REV or CAP	Ward	Project Name	Lead Organisation	Date approved	Ref	Amount Approved 2007/08	Amount Approved 2008/09	Amount spent	Date payed
								£0.00	
Cap	Arm	Christchurch building	Christchurch Armley	08/02/07	IW/07/05/L	£10,000.00		£0.00	
Cap	Arm	Sikh Sports etc centre	Sri Guru Nanak Sri Terr	08/02/07	IW/07/04/L	£10,000.00			Cancelled
Cap	Arm	Cedar Bin yards	EHS (WEST)	29/03/07	IW/07/07/L	£9,500.00		£0.00	
								£2,000.00	
Cap	Arm	Stanningly Rd Barrier	City Service Highways c	29/03/07	IW/07/09/L	£2,000.00			14/09/07
Cap	B/S	Motorbike signs Bramley	WYP/CS	29/03/07	IW/07/10/L	£2,080.00		£2,080.00	19/11/07
								£0.00	
Cap	Arm	Nancroft Mt gates	Community safety	29/03/07	IW/07/13/L	£3,775.00			
Cap	B/S	Bellmount view railings	W L Area Management	20/09/07	IW/07/19/L	£1,263.13		£0.00	
								£0.00	
Cap	B/S	Surestart Bramley	Surestart	20/09/07	IW/07/20/L	£1,500.00			
								£0.00	
Cap	B/S	Fairfield Groundwork Projec	Groundwork	25/10/07	IW/07/23/L	£15,000.00			
					TOTAL	£55,118.13	£0.00	£4,080.00	
								£12,781.38	
Rev	Arm	NW Neighbourhood Warder	LCC - WLAM/CS	08/02/07	IW/07/03/L	£29,000.00			07/07/07, 31/10/07
Rev	All	Consultation & Engagemen	Neighbourhood Warder	29/03/07	IW/07/14/L	£2,000.00		£721.40	Various
Rev	B/S	Roundabout Sponsorship	LCC - Parks & Countrys	29/03/07	IW/07/01/L	£1,500.00		£1,500.00	29/08/07
Rev	All	WL Holiday Sports program	LCC- LLD et al	29/03/07	IW/07/02/L	£5,000.00		£5,000.00	27/06/07
Rev	Arm	Town Street Tales	LCC - Youth Service	29/03/07	IW/07/06/L	£9,490.00		£9,490.00	18/10/07
Rev	B/S	Community Engagement pr	Bramley Elderly Action	29/03/07	IW/07/08/L	£10,583.00		£7,054.00	18/05/07, 07/09/07

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										£0.00
Rev	B/S	Back on Track	Barca YIP	28/06/07	IW/07/16/L	£1,600.00				£12,157.80
Rev	Arm	DPPO Armley	WYP/LCC-CS	28/06/07	IW/07/15/L	£12,090.00			Various	
Rev	All	Community Skips	BWS Skip Hire	28/06/07	IW/07/11/L	£3,000.00			Various	£2,073.00
Rev	All	Consultation & Engagemen	WLAM?Various	28/06/07	IW/07/12/L	£5,000.00			Various	£312.00
Rev	All	Headcams	WYP	20/09/07	IW/07/17/L	£7,200.00			30/11/07	£7,200.00
Rev	Arm	HipHopes Edutainment	Invisible Circle Educatic	20/09/07	IW/07/18/L	£2,800.00				£0.00
Rev	All	WL Domestic Violence Can	LIAP/Community Safety	25/10/07	IW/07/22/L	£5,000.00				£0.00
Rev	Arm	NWCC Community Devt W	New Wortley Communit	25/10/07	IW/07/21/L	£6,704.25	£20,112.75			£0.00
Rev	All	I love West Leeds 2008	Interplay	25/10/07	IW/07/24/L	£1,000.00	£24,000.00			£0.00
					TOTAL	£101,967.25	£44,112.75	£58,289.58		
					Combined Total	£157,085.38	£44,112.75	£62,369.58		

Progress to date

Drafted plans out for consultation. Fundraiser appointed.
Strategy Group formed. Furniture donated.

Match funding application was unsuccessful. Monies
returned to Well Being Budget

Bin Yards completed and area improved

Barrier in place. Safety for local residents and pedestrians
improved.

Signs installed

Objection from local landlord. Pursuing installation once
resolved. To be done Christmas 2007

Target date Christmas 2007

Building work on new meeting room to start in New Year
2008

Work is currently out to tender. Works to start spring 2008

Wardens employed and active in local neighbourhoods.
Feedback from local communities is very positive.

Small budget allocated to wardens to assist them in their
work with communities. Personal alarms issued to
vulnerable residents and reflective armbands to local
children.etc.,

Roundabout planted up and improved a key area in inner
west Leeds.

Extensive programme delivered from leisure centres and
community venues with children from deprived
communities encouraged to play sport

Project complete, local schoolchildren have created
figures to be installed on Town Street Armley as part of the
Town and District Centre improvements.

Community Development work on-going. Evaluation
received each quarter and on file

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1 session delivered. 5 out of 8 youths identified completed the course successfully. Further session to be delivered within next few weeks.

To be operative from 1st December 2007. Neighbourhood Policing Team to assign extra officers to police the order prior to Christmas

In excess of 15 skips have been supplied to local community groups to aid clean up projects.

PA system for New Wortley MUGA. Flowers for Cllr Harper. Skip for Community Clean Up

Awaiting delivery of headcams.

Project has started to be delivered. Early days of the project feedback to be sought at halfway stage

Consultation with Theatre in Education and LIAP to agree schools in priority areas.

Centre Manager to be operative from Jan 08

Successful festival delivered focusing on activities around inner and outer west Leeds

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